

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Public Works Department
For Reading: December 14, 2010

CLERK'S OFFICE

APPROVED

Date: 1-11-11 ANCHORAGE, ALASKA
AR No. 2010-373

1 A RESOLUTION APPROPRIATING THREE HUNDRED EIGHTEEN THOUSAND EIGHT
2 HUNDRED FORTY-EIGHT DOLLARS (\$318,848) FROM THE CHUGIAK, BIRCHWOOD,
3 EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) 2010 GENERAL
4 GOVERNMENT OPERATING BUDGET (FUND 119) AS A CONTRIBUTION TO THE
5 CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA)
6 CAPITAL IMPROVEMENT PROJECT FUND (FUND 419) FOR ROAD AND DRAINAGE
7 IMPROVEMENT PROJECTS.
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9
10 **WHEREAS**, in October 1991, CBERRRSA voters approved a tax levy not to exceed one
11 mill for Road and Drainage Capital Improvement Projects within the service area; and
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13 **WHEREAS**, a Three Hundred Eighteen Thousand Eight Hundred Forty-Eight Dollar
14 (\$318,848) contribution has been approved in the BP2010 General Government Operating
15 Budget from the CBERRRSA Fund (Fund 119) to the CBERRRSA Fund (Fund 419) for
16 road and drainage capital improvements within the service area; and
17

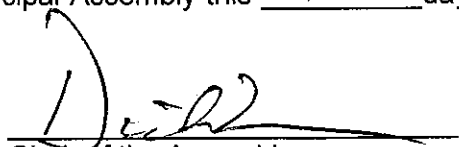
18 **WHEREAS**, at no time shall transfers of funds from the CBERRRSA Fund (Fund 119) to
19 the CBERRRSA Capital Improvement Project Fund (Fund 419) exceed the pro-rata share
20 of the collected mill levy revenue designated for the Capital Improvement Program, now,
21 therefore,
22

23 **THE ANCHORAGE ASSEMBLY RESOLVES:**
24

25 **Section 1.** That a Three Hundred Eighteen Thousand Eight Hundred Forty-Eight Dollar
26 (\$318,848) contribution approved in the BP2010 General Government Operating Budget
27 from the CBERRRSA Fund (Fund 119) is hereby appropriated to the CBERRRSA Capital
28 Improvement Program Fund (Fund 419) for road and drainage capital improvement projects
29 within the service area.
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31 **Section 2.** This resolution shall take effect immediately upon passage and approval by
32 the Anchorage Municipal Assembly.
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35 PASSED AND APPROVED by the Anchorage Municipal Assembly this 11th day of
36 January, 2011.
37

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39 
40 Chair of the Assembly
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42
43 ATTEST:

44 
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46 Municipal Clerk
47

48 Departmental Appropriation:
49 Public Works Department \$318,848

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No AM 681-2010

Meeting Date: December 14, 2010

FROM: Mayor

SUBJECT: A RESOLUTION APPROPRIATING THREE HUNDRED EIGHTEEN THOUSAND EIGHT HUNDRED FORTY-EIGHT DOLLARS (\$318,848) FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) 2010 GENERAL GOVERNMENT OPERATING BUDGET (FUND 119) AS A CONTRIBUTION TO THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) CAPITAL IMPROVEMENT PROJECT FUND (FUND 419) FOR ROAD AND DRAINAGE IMPROVEMENT PROJECTS.

The attached Resolution appropriates a Three Hundred Eighteen Thousand Eight Hundred Forty-Eight Dollar (\$318,848) contribution from CBERRRSA Fund (Fund 119) approved in the BP2010 General Government Operating Budget to the CBERRRSA Capital Improvement Project Fund (Fund 419) for road and drainage capital improvement projects within the service area. On October 1, 1991 the voters approved a mill levy not to exceed one mill to fund the CBERRRSA Capital Improvement Project Fund. The revised total for the CBERRRSA Capital Improvement Program approved in the BP2010 Operating Budget is Three Million Three Hundred Sixteen Thousand Nine Hundred Forty-Eight Dollars (\$3,316,948), of which Three Hundred Eighteen Thousand Eight Hundred Forty-Eight Dollars (\$318,848) has not been appropriated to the CBERRRSA Capital Improvement Fund (Fund 419). This figure represents the BP2010 First Quarter Budget Revision adjusted for the final approved mill rate and assessed valuation.

As the mill levy for CBERRRSA is collected, that portion designated for the Capital Improvement Program is transferred as a contribution to the CBERRRSA Capital Improvement Project Fund (Fund 419). Transfers from the CBERRRSA Fund (Fund 119) at no time shall exceed the pro-rata share of the collected Mill Levy designated for the CBERRRSA Capital Improvement Project.

The CBERRRSA Board is aware of this appropriation and recommends that the Assembly approve it.

The budget detail is as follows:

REVENUE

Account Number	Account Name	Amount
419.7190.9601.RDI2010.BP2010	Contributions from Other Funds	\$318,848
	TOTAL	\$318,848

EXPENDITURES

Account Number	Account Name	Amount
419.7190.5302.RDI2010-BP2010	Infrastructure-Any Cost	\$318,848
	TOTAL	\$318,848

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE HUNDRED EIGHTEEN THOUSAND EIGHT HUNDRED FORTY-EIGHT DOLLARS (\$318,848)

1 FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE
2 AREA (CBERRRSA) 2010 GENERAL GOVERNMENT OPERATING BUDGET
3 (FUND 119) AS A CONTRIBUTION TO THE CHUGIAK, BIRCHWOOD, EAGLE
4 RIVER RURAL ROAD SERVICE AREA (CBERRRSA) CAPITAL IMPROVEMENT
5 PROJECT FUND (FUND 419) FOR ROAD AND DRAINAGE IMPROVEMENT
6 PROJECTS.
7
8

9 Prepared by: Maurice Robinson, Administration Division, Public Works Department

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11 Approved by: Ron Thompson, P.E., Director, Public Works Department

12
13 Fund certification: Lucinda Mahoney, CFO
14 119.7473.3901.747300 \$318,848
15 (BP2010 General Operating Budget)
16

17 Concur: George J. Vakalis, Municipal Manager

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19 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009641**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING THREE HUNDRED EIGHTEEN THOUSAND EIGHT HUNDRED FORTY-EIGHT DOLLARS (\$318,848) FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) 2010

Title: GENERAL GOVERNMENT OPERATING BUDGET (FUND 119) AS A CONTRIBUTION TO THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) CAPITAL IMPROVEMENT PROJECT FUND (FUND 419) FOR ROAD AND DRAINAGE IMPROVEMENT PROJECTS.

Author: pruittns**Initiating Dept:** Public_Works**Date Prepared:** 11/19/10 9:24 AM**Director Name:** Ron Thompson**Assembly Meeting Date:** 12/14/10**Public Hearing Date:** 1/11/11

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	12/3/10 10:47 AM	Exit	Joy Maglaqui	Public	009641
MuniManager_SubWorkflow	12/3/10 10:47 AM	Approve	Joy Maglaqui	Public	009641
Finance_SubWorkflow	12/2/10 8:58 AM	Approve	Lucinda Mahoney	Public	009641
Finance_SubWorkflow	12/1/10 5:26 PM	Checkin	Nina Pruitt	Public	009641
Finance_SubWorkflow	12/1/10 5:24 PM	Checkin	Nina Pruitt	Public	009641
OMB_SubWorkflow	11/30/10 4:18 PM	Approve	Cheryl Frasca	Public	009641
Public_Works_SubWorkflow	11/19/10 1:56 PM	Approve	Ron Thompson	Public	009641
FundsAppropWorkflow	11/19/10 9:31 AM	Checkin	Christine Chesnut	Public	009641